

## State of play of financial implementation - 31-12-2017

UP		Total public contribution (EUR)	EMFF contribution (EUR)	EMFF committed		EMFF paid to beneficiaries		EMFF certified*		EMFF paid by COM		Number of operations selected
		Plan financiero	Plan Financiero	(EUR)	(%)	(EUR)	(%)	(EUR)	(%)	(EUR)	(%)	
UP1	TOTAL	524.773.767,54	352.491.260,84	44.725.043,99	12,69%	20.323.938,72	5,77%	5.884.410,91	1,67%	5.295.969,82	1,50%	1.830
UP2	TOTAL	274.541.290,96	205.905.842,54	13.910.082,88	6,76%	1.706.195,56	0,83%	38.894,05	0,02%	35.004,65	0,02%	210
UP3	TOTAL	187.352.638,06	155.954.705,00	39.051.993,29	25,04%	27.363.922,11	17,55%	0,00	0,00%	0,00	0,00%	55
UP4	TOTAL	126.674.981,38	107.673.733,97	29.306.037,42	27,22%	4.886.989,28	4,54%	2.101.917,79	1,95%	1.891.726,01	1,76%	341
UP5	TOTAL	342.196.575,09	274.409.698,88	43.188.166,93	15,74%	24.206.961,76	8,82%	3.794.199,66	1,38%	3.414.779,69	1,24%	399
UP6	TOTAL	22.940.197,76	5.334.672,00	6.711.357,96	125,81%	1.622.513,39	30,41%	0,00	0,00%	0,00	0,00%	8
UP7	TOTAL	79.801.302,21	59.850.975,77	10.862.954,75	18,15%	4.663.379,88	7,79%	866.670,91	1,45%	780.003,82	1,30%	74
<b>TOTAL</b>		<b>1.558.280.753,00</b>	<b>1.161.620.889,00</b>	<b>187.755.637,22</b>	<b>16,16%</b>	<b>84.773.900,70</b>	<b>7,30%</b>	<b>12.686.093,32</b>	<b>1,09%</b>	<b>11.417.483,99</b>	<b>0,98%</b>	<b>2.917</b>