



EUROPEAN HEALTH AND DIGITAL EXECUTIVE AGENCY  
(HADEA)

HADEA.A – Health and Food  
A.2 – EU4Health/SMP Food

**AMENDMENT No AMD-101101732-2**

**Project: 101101732 — SPANISHVETPROGR2023**

The parties agree to amend the Agreement as follows ('**Amendment**')

**1 . Change of Annex 1**

**Annex 1** is changed and replaced by the Annex 1 attached to this Amendment.

**2. Change of Annex 2**

The estimated budget in **Annex 2** is changed.

This implies the **following changes** to the Agreement:

- **Annex 2** is changed and replaced by the Annex 2 attached to this Amendment.
- The table on maximum grant amount and total estimated eligible costs and contributions in the **Data Sheet** is updated.

**3 . Change of the maximum grant amount (Annex 2)**

The maximum grant amount in **Annex 2** and **Data Sheet** is changed.

**4 . Change of maximum grant amount (award decision)**

The maximum grant amount (award decision) in the **Data Sheet** is changed to EUR 3 759 929.90.

All other provisions of the Agreement and its Annexes remain unchanged.

This Amendment **enters into force** on the day of the last signature.

This Amendment **takes effect** on the date(s) mentioned in the amendment clause(s) (or — if no date was chosen — on the same date the Amendment enters into force).

Please inform the other members of your consortium (if any) of this Amendment.

SIGNATURES

For the coordinator

**SAEZ  
LLORENTE  
JOSE LUIS -**

Firmado digitalmente  
por SAEZ LLORENTE  
JOSE LUIS -

Fecha: 2023.12.11  
08:08:13 +01'00'

For the granting authority

Signed by Agnes MATHIEU-MENDES with ECAS id mathiag as an  
authorised representative on 07-12-2023 09:24:38 (transaction id  
SigId-29307-UexhmCWlan6yBPgEVzoRfqmvzVNRjaeqtqXD2seYEHTf9  
6f15jR1LFI4SFcvSzmTchfldpTSiO600HHxzVASS-  
jplZscgsw0KUZIsiApzqNH-aFSe0mv4f6aPBolczn5uLUoKIsYaTFPaWbq  
Pzvoy4t8zhOKM8i00zgG79b6MzWaXtjJPBWMn2RaG9UKMkzHU5D4G)  
2023.12.07 09:24:44 CET

Done in English

Enclosures: Grant Agreement Data Sheet  
Grant Agreement Annex 1  
Grant Agreement Annex 2



ANNEX 1



## **Single Market Programme (SMP)**

### **Description of the action (DoA)**

**Part A**

**Part B**

## DESCRIPTION OF THE ACTION (PART A)

### COVER PAGE

*Part A of the Description of the Action (DoA) must be completed directly on the Portal Grant Preparation screens.*

<b>PROJECT</b>	
<i>Grant Preparation (General Information screen) — Enter the info.</i>	
<b>Project number:</b>	101101732
<b>Project name:</b>	SPANISH VETERINARY PROGRAMMES 2023
<b>Project acronym:</b>	SPANISHVETPROGR2023
<b>Call:</b>	SMP-FOOD-2022-VETPROGR-LS-IBA
<b>Topic:</b>	SMP-FOOD-2022-VETPROGR-LS-IBA
<b>Type of action:</b>	SMP-LS
<b>Service:</b>	HADEA/A/02
<b>Project starting date:</b>	fixed date: 1 January 2023
<b>Project duration:</b>	12 months

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## PROJECT SUMMARY

### Project summary

*Grant Preparation (General Information screen) — Provide an overall description of your project (including context and overall objectives, planned activities and main achievements, and expected results and impacts (on target groups, change procedures, capacities, innovation etc)). This summary should give readers a clear idea of what your project is about.*

*Use the project summary from your proposal.*

Veterinary Programmes 2023

## LIST OF PARTICIPANTS

### PARTICIPANTS

*Grant Preparation (Beneficiaries screen) — Enter the info.*

Number	Role	Short name	Legal name	Country	PIC
1	COO	MAPA	MINISTERIO DE AGRICULTURA, PESCA Y ALIMENTACION	ES	905557857

## LIST OF WORK PACKAGES

Work packages						
<i>Grant Preparation (Work Packages screen) — Enter the info.</i>						
Work Package No	Work Package name	Lead Beneficiary	Effort (Person-Months)	Start Month	End Month	Deliverables
WP1	AI programme	I - MAPA	1.00	1	12	D1.1 - AI_INTERMEDIATE REPORT D1.2 - AI_FINAL REPORT
WP2	Salmonella programme	I - MAPA	1.00	1	12	D2.1 - Salmonella_INTERMEDIATE REPORT D2.2 - Salmonella_FINAL REPORT
WP3	TSE programme	I - MAPA	1.00	1	12	D3.1 - TSE_INTERMEDIATE REPORT D3.2 - TSE_FINAL REPORT

### Work package WP1 – AI programme

<b>Work Package Number</b>	WP1	<b>Lead Beneficiary</b>	1 - MAPA
<b>Work Package Name</b>	AI programme		
<b>Start Month</b>	1	<b>End Month</b>	12

<b>Objectives</b>
Early detection of AI

<b>Description</b>
Surveillance program avian influenza

### Work package WP2 – Salmonella programme

<b>Work Package Number</b>	WP2	<b>Lead Beneficiary</b>	1 - MAPA
<b>Work Package Name</b>	Salmonella programme		
<b>Start Month</b>	1	<b>End Month</b>	12

<b>Objectives</b>
prevalence targets bellow 1%

<b>Description</b>
control programmes on targeted serovars

### Work package WP3 – TSE programme

<b>Work Package Number</b>	WP3	<b>Lead Beneficiary</b>	1 - MAPA
<b>Work Package Name</b>	TSE programme		
<b>Start Month</b>	1	<b>End Month</b>	12

<b>Objectives</b>
Surveillance of BSE, eradication of scrapie

<b>Description</b>
Monitoring programme of BSE in bovines and scrapie in small ruminants

### STAFF EFFORT

Staff effort per participant				
<i>Grant Preparation (Work packages - Effort screen) — Enter the info.</i>				
Participant	WP1	WP2	WP3	Total Person-Months
1 - MAPA	1.00	1.00	1.00	3.00
<b>Total Person-Months</b>	1.00	1.00	1.00	3.00



## LIST OF DELIVERABLES

### Deliverables

Grant Preparation (Deliverables screen) — Enter the info.

The labels used mean:

Public — fully open (📢 automatically posted online)

Sensitive — limited under the conditions of the Grant Agreement

EU classified — RESTREINT-UE/EU-RESTRICTED, CONFIDENTIEL-UE/EU-CONFIDENTIAL, SECRET-UE/EU-SECRET under Decision 2015/444

Deliverable No	Deliverable Name	Work Package No	Lead Beneficiary	Type	Dissemination Level	Due Date (month)
D1.1	A1_INTERMEDIATE REPORT	WP1	I - MAPA	R — Document, report	SEN - Sensitive	8
D1.2	A1_FINAL REPORT	WP1	I - MAPA	R — Document, report	SEN - Sensitive	12
D2.1	Salmonella_INTERMEDIATE REPORT	WP2	I - MAPA	R — Document, report	SEN - Sensitive	8
D2.2	Salmonella_FINAL REPORT	WP2	I - MAPA	R — Document, report	SEN - Sensitive	12
D3.1	TSE_INTERMEDIATE REPORT	WP3	I - MAPA	R — Document, report	SEN - Sensitive	8
D3.2	TSE_FINAL REPORT	WP3	I - MAPA	R — Document, report	SEN - Sensitive	12

**Deliverable D1.1 – AI\_INTERMEDIATE REPORT**

<b>Deliverable Number</b>	D1.1	<b>Lead Beneficiary</b>	1 - MAPA
<b>Deliverable Name</b>	AI_INTERMEDIATE REPORT		
<b>Type</b>	R — Document, report	<b>Dissemination Level</b>	SEN - Sensitive
<b>Due Date (month)</b>	8	<b>Work Package No</b>	WP1

<b>Description</b>
Intermediate report implementation first 6 months

**Deliverable D1.2 – AI\_FINAL REPORT**

<b>Deliverable Number</b>	D1.2	<b>Lead Beneficiary</b>	1 - MAPA
<b>Deliverable Name</b>	AI_FINAL REPORT		
<b>Type</b>	R — Document, report	<b>Dissemination Level</b>	SEN - Sensitive
<b>Due Date (month)</b>	12	<b>Work Package No</b>	WP1

<b>Description</b>
Final report

**Deliverable D2.1 – Salmonella\_INTERMEDIATE REPORT**

<b>Deliverable Number</b>	D2.1	<b>Lead Beneficiary</b>	1 - MAPA
<b>Deliverable Name</b>	Salmonella_INTERMEDIATE REPORT		
<b>Type</b>	R — Document, report	<b>Dissemination Level</b>	SEN - Sensitive
<b>Due Date (month)</b>	8	<b>Work Package No</b>	WP2

<b>Description</b>
Intermediate report implementation first 6 months

**Deliverable D2.2 – Salmonella\_FINAL REPORT**

<b>Deliverable Number</b>	D2.2	<b>Lead Beneficiary</b>	1 - MAPA
<b>Deliverable Name</b>	Salmonella_FINAL REPORT		
<b>Type</b>	R — Document, report	<b>Dissemination Level</b>	SEN - Sensitive
<b>Due Date (month)</b>	12	<b>Work Package No</b>	WP2

<b>Description</b>
Final Report



# SANTE DATA COLLECTION PLATFORM

## About this dossier

**Output on:** 2023/08/03 13:46  
(Europe/Luxembourg)

**Status:** closed (submitted)

**Created:** 2023/07/25 13:04

**Last updated:** 2023/08/03 13:45

## Eradication: Progress report (Intermediate report for 2023)

ID: 20230725-LGY25VWR

**Country code:** ES

**Disease:** Salmonella

**Reporting period:** 2023

### Contact Person

**First name:** SOLEDAD

**Last name:** COLLADO

**Email:** scollado@mapa.es

**Job title:** Head of Service of Zoonoses

## Annex I - Requirements for intermediate technical and financial evaluation

### 1. Description and evaluation of the evolution of the epidemiological situation and the technical implementation of the activities foreseen under the programme. (minimum 100 words)

The SNCP has been in place in Spain since 2007 in breeders, 2008 in layers, 2009 in broilers and 2010 in turkeys (breeding and fattening), with satisfactory results in all of them, as they allowed for decreasing the prevalence for target serovars every year and reaching the final EU targets for the different poultry populations, keeping them low since then.

This is specially remarkable in layers, where a very high prevalence was observed at the beginning of the implementation of the SNCP (in 2008), but we progressively decreased the prevalence until a low level. We reached the target in 2013 and from 2013-2018 the prevalence was below 2%. From 2019 we have observed ups and down in the prevalence (2,34% in 2019, 1,4% in 2020, 2,5% in 2021 and 1,62% in 2022), and the deep analysis of the data have not shown a clear justification.

Preliminary evaluation of the results of the first semester of 2023 (available in the databases on 31 July-3 August 2023) and the analysis of the evolution of the same period during last years, lead to a reserved forecast in the achievement of the EU targeted prevalence by the end of the period 2023 in layers. However, as the data review performed at central and regional level has not finished at the date of submission of the intermediate report, definitive results could differ.

We have low prevalence in all poultry populations, so we consider that the measures implemented are effective and efficient. However, we will pay special attention for the monitoring of the implementation of the programme during the second semester of 2023, specially in breeders and layers.

The preliminary results of the first semester of 2023 (evolution of the prevalence and most prevalent serotypes) are attached in the annex.

**Confirmation that all legislation concerning the implementation of the programme was in force at the beginning of the programme.**

Yes

## Annex X Part I - Report on activities and costs table

Please fill in two separate tables, one for the results of the first semester and one for the forecast of the second.

### Semester 1: Eligible expenditure for activities carried out in the first 6 months of the year

Costs related to	Eligible measures	Number of units	1 - Financing based on costs actually incurred			2 - Financing based on unit costs		CFR (%)	Amount expected to be claimed
			Total cost actually incurred	Ceiling per unit	Total cost after ceiling	Unit cost	Total		
Sampling	Breeders: Official sampling visit	1,150				13.91	15,996.5	30	4,798.95
Sampling	Layers: Official sampling visit	335				13.91	4,659.85	30	1,397.96
Sampling	Broilers: Official sampling visit	180				13.91	2,503.8	30	751.14
Sampling	Breeding Turkeys: Official sampling visit	30				13.91	417.3	30	125.19
Sampling	Fattening Turkeys: Official sampling visit	38				13.91	528.58	30	158.57
Testing	Breeders: Bacteriological detection test	2,305				27.24	62,788.2	30	18,836.46
Testing	Layers: Bacteriological detection test	716				27.24	19,503.84	30	5,851.15
Testing	Broilers: Bacteriological detection test	165				27.24	4,494.6	30	1,348.38
Testing	Breeding Turkeys: Bacteriological detection test	60				27.24	1,634.4	30	490.32
Testing	Fattening Turkeys: Bacteriological detection test	25				27.24	681	30	204.3
Testing	Breeders: Serotyping	43				55.68	2,394.24	30	718.27
Testing	Layers: Serotyping	101				55.68	5,623.68	30	1,687.1
Testing	Broilers: Serotyping	34				55.68	1,893.12	30	567.94
Testing	Breeding Turkeys: Serotyping	1				55.68	55.68	30	16.7
Testing	Fattening Turkeys: Serotyping	18				55.68	1,002.24	30	300.67
Testing	Breeders: Test for verification of the efficacy of disinfection	0				44.86	0	30	0
Testing	Layers: Test for verification of the efficacy of disinfection	24				44.86	1,076.64	30	322.99
Testing	Broilers: Test for verification of the efficacy of disinfection	29				44.86	1,300.94	30	390.28
Testing	Breeding Turkeys: Test for verification of the efficacy of disinfection	0				44.86	0	30	0
Testing	Fattening Turkeys: Test for verification of the efficacy of disinfection	26				44.86	1,166.36	30	349.91

Testing	Breeders: Antimicrobial detection test	0				26.88	0	30	0
Testing	Layers: Antimicrobial detection test	10				26.88	268.8	30	80.64
Testing	Broilers: Antimicrobial detection test	0				26.88	0	30	0
Testing	Breeding Turkeys: Antimicrobial detection test	0				26.88	0	30	0
Testing	Fattening Turkeys: Antimicrobial detection test	0				26.88	0	30	0
Compensation	Breeders: Animals culled or slaughtered	34,591	150,718.3	8	150,718.3			30	45,215.49
Compensation	Layers: Animals culled or slaughtered	59,224	179,901.6	3.5	179,901.6			30	53,970.48
Compensation	Breeding Turkeys: Animals culled or slaughtered	0	0	24	0			30	0
Vaccination	Breeders: Purchase of vaccine doses	1,786,000	155,718.06	0.09	151,810			30	45,543
Vaccination	Layers: Purchase of vaccine doses	23,963,605	494,196.9	0.09	494,196.9			30	148,259.07
Vaccination	Breeding Turkeys: Purchase of vaccine doses	0	0	0.09	0			30	0
<b>Total - Compensation</b>		<b>93,815</b>	<b>330,619.9</b>		<b>330,619.9</b>				<b>99,185.97</b>
<b>Total - Sampling</b>		<b>1,733</b>					<b>24,106.03</b>		<b>7,231.81</b>
<b>Total - Testing</b>		<b>3,557</b>					<b>103,883.74</b>		<b>31,165.12</b>
<b>Total - Vaccination</b>		<b>25,749,605</b>	<b>649,914.96</b>		<b>646,006.9</b>				<b>193,802.07</b>
<b>Total - Amount claimed</b>									<b>331,384.97</b>

### Semester 2: Updated forecast for eligible expenditure for activities during for the final 6 months of the year

			1 - Financing based on costs actually incurred			2 - Financing based on unit costs			
Costs related to	Eligible measures	Number of units	Total cost actually incurred	Ceiling per unit	Total cost after ceiling	Unit cost	Total	CFR (%)	Amount expected to be claimed
Sampling	Breeders: Official sampling visit	1,350				13.91	18,778.5	30	5,633.55
Sampling	Layers: Official sampling visit	665				13.91	9,250.15	30	2,775.05
Sampling	Broilers: Official sampling visit	300				13.91	4,173	30	1,251.9
Sampling	Breeding Turkeys: Official sampling visit	70				13.91	973.7	30	292.11
Sampling	Fattening Turkeys: Official sampling visit	50				13.91	695.5	30	208.65
Testing	Breeders: Bacteriological detection test	2,700				27.24	73,548	30	22,064.4
Testing	Layers: Bacteriological detection test	1,330				27.24	36,229.2	30	10,868.76
Testing	Broilers: Bacteriological detection test	315				27.24	8,580.6	30	2,574.18
Testing	Breeding Turkeys: Bacteriological detection test	140				27.24	3,813.6	30	1,144.08
Testing	Fattening Turkeys: Bacteriological detection test	65				27.24	1,770.6	30	531.18
Testing	Breeders: Serotyping	57				55.68	3,173.76	30	952.13
Testing	Layers: Serotyping	149				55.68	8,296.32	30	2,488.9
Testing	Broilers: Serotyping	51				55.68	2,839.68	30	851.9
Testing	Breeding Turkeys: Serotyping	5				55.68	278.4	30	83.52
Testing	Fattening Turkeys: Serotyping	42				55.68	2,338.56	30	701.57