



FAME Support Unit

CT03.2

**working paper
EMFF operation timeline**

Final

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1 Introduction

The present paper is an ad-hoc working paper in reaction to some questions asked during the 12th EMFF expert group meeting held in Brussels on 24.04.2017, and to an email from the Romanian MA on 26.04.2017.

The working paper is for internal use and will serve as a basis for discussion between DG MARE and FAME SU. It is intended for dissemination among the EMFF expert group participants at a later stage.

2 Topics raised and responses

The table below gives an overview of the topics discussed and the responses. The graphic illustration should help clarifying the information provided here.

Nr.	Topic/Question	Definition/Answer	Infosys 1242/2014 and Revision 2017/788	AIR	Infosys before revision by 2017/788 (for comparison)	PF
1	Clarification of the terms project and operation	Project = Operation Operation' means a project, contract, action or group of projects selected by the MAs of the programmes concerned, or under their responsibility, that contributes to the objectives of a priority or priorities (CPR, Art.2 (9)). In the EMFF, the operation is the unit that is used for reporting and monitoring purposes (output indicators). It corresponds to one granting decision (see point 2 below).				
2	What is a selected operation?	Operation that has been submitted to the OP MA and for which a document setting out the conditions for support exists (CIR 1242/2014, Annex I, field 13)	Fill in fields: 1-13, 18-23	Table 4: Column 9, 10, 11, 17	Fill in fields: 1-13, 18-23	

3	Operation under implementation	Operation, in which actions leading to outputs and results are being implemented.	Update field 9 If there are changes, update: fields 10-13, 23 New entries: fields 14-16	Table 4 update of column 9,10,11,17 If there is expenditure declared by the beneficiary Table 4: Column 13, 14, 15 If there is certified expenditure, add the related total eligible expenditure to Table 3	-	
4	What is a fully implemented operation?	Operation, in which actions leading to outputs and results have been implemented in full, but for which not all the related payments have necessarily been made (IR 215/2014, Art.5(3)).	Update field 9 If there are changes, update: fields 10-13, 23 Update fields 14-16	Table 1, 2 Table 4 update of column 9,10,11,17 If there is expenditure declared by the beneficiary Table 4: Column 13, 14, 15 If there is certified expenditure, add the related total eligible expenditure to Table 3	-	This step is used in the Performance Framework to assess progress of output indicators towards the milestones and targets under the relevant UP.

6	What is a completed operation?	Operation that has been physically completed or fully implemented and in respect of which all related payments have been made by beneficiaries and the corresponding public contribution has been paid to the beneficiaries (CPR, Art.2 (14))	Update fields: 9, 14-16, If changes: field 10-13, 23 New entries: 17, 24	Table 1,2 Table 4 update of column 9,10,11,17 If there is expenditure declared by the beneficiary Table 4: Column 13, 14, 15 If there is certified expenditure, add the related total eligible expenditure to Table 3	Update fields: 9. If changes: field 10-13, 23 New entries: 14-16, 17, 24	
7	What is an expenditure certified and its value included in the PF?	Total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by that authority" (IR 215/2014, article 5.2). The role of the MA is to “verify” the eligibility of the costs declared by the beneficiary before deciding to pay this beneficiary. After that the costs are “certified” by the certification body (which is a separate body from the MA, to apply the “four eyes” principle). Once certified, costs can be included in a demand for payment addressed to COM, and then be included in Table 3 of the AIR, which will be the basis for the Performance Review.	Not relevant	Expenditures included in Table 3 of the AIR (progress of financial indicators in the PF).	Fields 14-16 (for completed operations only)	Table 3 of AIR

8	When should the Regulation (EU) 1243/2014, Annex I, Database structure, Part A, Field 9 have the code 3?	When the operation is completed.	When the operation is completed	Not relevant See point 10	When the operation is completed	
9	The amendment to CIR 1243/2014 (as presented in the written procedure of MS consultation) mentions: -code 3 = operation completed (for which all expenditures have been paid to the beneficiary); When the -code 5 = operation fully implemented (but for which all expenses have not necessarily been paid to the beneficiary).	Description corresponds to 2017/788	Relevant	Relevant for Table 1 and 2	Code 5 not existing	
10	Which outputs should be counted for AIR Table 2 – Output indicators?	Outputs (i.e. Infosys field 19) for all fully implemented and/or completed operations (i.e. Infosys field 9 has the values 3 or 5).	Relevant when field 9 has the values 3 or 5.	Relevant	Not existing	Relevant
11	Which results should be counted for AIR Table 1 – Result indicators?	Result values (i.e. Infosys field 24) AND Result values for relevant programme specific indicators (not reported in Infosys) for all fully implemented and/or completed operations (i.e. Infosys field 9 has the values 3 or 5). If Infosys field 24 is still void, values from field 23 must be used.	Relevant when field 9 has the values 3 or 5.	Relevant		

12	Which fields are <u>filled in</u> in Infosys when an operation is <u>selected</u> ?	Fields 1-13 and Fields 18-23	Relevant		Relevant	
13	Which tables are <u>affected</u> in the AIR when an operation is <u>selected</u> ?	Table 4		Relevant		
14	Which tables are <u>affected</u> in the AIR when an operation is <u>being implemented</u> ?	Table 4, Table 5 Table 3 only when certified expenditure is reported		Relevant		
15	Which tables are <u>affected</u> in the AIR when an operation is <u>fully implemented</u> ?	Table 1, Table 2, Table 4, Table 5, Table 3 only when certified expenditure is reported		Relevant		
16	Which fields are <u>filled in</u> for the first time in Infosys when an operation is <u>completed</u> ?	Fields 14-17 and Field 24	Fields 17 and Field 24		Fields 14-17 and Field 24	
17	Which fields are <u>revised</u> in Infosys when an operation is <u>completed</u> ?	Field 9, eventually fields 10-12 and 23	Update of fields: 9, 14-16, If changes field 10-13, 23		Update of fields: 9, ev. 12-14, 23	
18	Which tables are <u>affected</u> in the AIR when an operation is <u>completed</u> ?	Table 1, Table 2, Table 3, Table 4, Table 5,		Relevant		

