



EUROPEAN COMMISSION
DIRECTORATE-GENERAL FOR HEALTH AND FOOD SAFETY

Deputy Director General for Food Safety

Brussels,
SANTE/D4/TC/ck/sante.ddg2.d.4(2020)7876428

AMENDMENT N° 1

TO GRANT DECISION N° SANTE/VP/2020/ES/SI2.823603

The **European Union** (hereinafter referred to as "the Union"), represented by the European Commission (hereinafter referred to as "the Commission"), represented for the purposes of signature of this amendment by Claire Bury,

Having regard to the above-mentioned grant decision adopted by the Union on 30 January 2020,

Whereas the Commission has decided to modify the grant decision in line with the results from the reallocation exercise communicated to the Member States on 20 November 2020, during a meeting of the Standing Committee on Plants, Animal, Food and Feed,

HAS DECIDED AS FOLLOWS:

Article 1

Article 3.1 of Grant Decision N° SANTE/VP/2020/ES/SI2.823603 is replaced by "1. The grant shall be of a maximum amount of EUR 15 009 000".

Article 2

Annexes II and III of the grant decision N° SANTE/VP/2020/ES/SI2.823603 are replaced by Annexes I and II to this amendment.

Article 3

The present amendment shall enter into force on the date on which it is signed.

For the Commission

Claire BURY

Done at Brussels, on

Annex I – Approved national programme

Annex II – Estimated budget

Annex I: Approved national programmes of Grant Decision N° SANTE/VP/2020/ES/SI2.823603

Programmes submitted by 31/05		Programmes approved		
Disease	Period requested	Approval number (online submission ID)	Approval period *	Maximum amount cofinanced in 2020
				In EUR
Avian Influenza	Annual	15755	2020	62.000,00
Bluetongue	Annual	16007	2020	888.000,00
Bovine Brucellosis	Annual	16259	2020	743.000,00
Bovine Tuberculosis	Annual	16067	2020	10.450.000,00
Sheep And Goat Brucellosis	Multiannual	15687	2019-2020	995.000,00
Transmissible Spongiform Encephalopathies	Annual	15671	2020	1.099.000,00
Salmonella infection in certain poultry populations:				772.000,00
Salmonella: Breeding flocks of Gallus gallus	Annual	15977	2020	
Salmonella: Breeding flocks of Turkeys	Annual	15981	2020	
Salmonella: Broiler flocks of Gallus gallus	Annual	15979	2020	
Salmonella: Fattening flocks of Turkeys	Annual	15983	2020	
Salmonella: Laying flocks of Gallus gallus	Annual	15985	2020	
TOTAL				15.009.000,00

* For annual programmes, from 1/1 to 31/12 of 2020

For multiannual programmes, from 1/1 of the first year until the 31/12 of the last year

Annex II: ESTIMATED BUDGET OF THE NATIONAL PROGRAMMES¹ of Grant Decision N° SANTE/VP/2020/ES/SI2.823603

Avian influenza in poultry and wild birds

MS	Programme	Category	Description	No. of units (Accepted)	Average accepted real unit cost	Fixed ceiling Per Unit (100%)	Fixed Unit Cost (100%)	Total after the application of the fixed ceiling, if applicable	Total cost based on unit cost	Total at 100%	Co-Financing rate %	Budget allocation accepted
ES	Avian Influenza	Sampling	Domestic animals sampled	8960	€2,00		€2,00	€0,00	€17.920,00	€17.920,00	50%	€8.960,00
ES	Avian Influenza	Sampling	Wild birds sampled	121	€4,00	€10,00		€484,00	€0,00	€484,00	50%	€242,00
ES	Avian Influenza	Testing	ELISA test - poultry	8606	€6,62		€6,62	€0,00	€56.971,72	€56.971,72	50%	€28.485,86
ES	Avian Influenza	Testing	HI-Test for H5	1169	€8,23		€8,23	€0,00	€9.620,87	€9.620,87	50%	€4.810,44
ES	Avian Influenza	Testing	HI-Test for H7	890	€8,23		€8,23	€0,00	€7.324,70	€7.324,70	50%	€3.662,35
ES	Avian Influenza	Testing	PCR test - poultry	647	€19,49		€19,49	€0,00	€12.610,03	€12.610,03	50%	€6.305,02
ES	Avian Influenza	Testing	PCR test - wild birds	893	€19,49		€19,49	€0,00	€17.404,57	€17.404,57	50%	€8.702,29
ES	Avian Influenza	Testing	Virus isolation test - wild birds	15	€25,04		€25,04	€0,00	€375,60	€375,60	50%	€187,80
ES	Avian Influenza	Total		21.301				€ 484,00	€ 122.227,49	€ 122.711,49		€ 61.355,75
Total rounded up												€ 62.000,00

¹ The amounts allocated are rounded up to the next thousand.

Bluetongue

MS	Programme	Category	Description	No. of units (Accepted)	Average accepted real unit cost	Fixed ceiling Per Unit (100%)	Fixed Unit Cost (100%)	Total after the application of the fixed ceiling, if applicable	Total cost based on unit cost	Total at 100%	Co-Financing rate %	Budget allocation accepted
ES	Bluetongue	Sampling	Animals sampled	32000	€1,84		€1,84	€0,00	€58.880,00	€58.880,00	50%	€29.440,00
ES	Bluetongue	Testing	ELISA	21000	€7,25		€7,25	€0,00	€152.250,00	€152.250,00	50%	€76.125,00
ES	Bluetongue	Testing	PCR	10000	€25,20		€25,20	€0,00	€252.000,00	€252.000,00	50%	€126.000,00
ES	Bluetongue	Vaccination	Vaccine dose used Inactivated BTV-1 vaccine (bovines)	1225331	€0,34	€1,00		€421.222,21	€0,00	€421.222,21	50%	€210.611,11
ES	Bluetongue	Vaccination	Vaccine dose used Inactivated BTV-1 vaccine (ovine-caprine)	1841903	€0,16	€1,00		€289.321,98	€0,00	€289.321,98	50%	€144.660,99
ES	Bluetongue	Vaccination	Vaccine dose used Inactivated BTV-4 vaccine (bovines)	833123	€0,27	€1,00		€229.071,36	€0,00	€229.071,36	50%	€114.535,68
ES	Bluetongue	Vaccination	Vaccine dose used Inactivated BTV-4 vaccine (ovine-caprine)	2009748	€0,18	€1,00		€371.673,45	€0,00	€371.673,45	50%	€185.836,73
ES	Bluetongue	Total		5.973.105				€ 1.311.289,00	€ 463.130,00	€ 1.774.419,00		€ 887.209,50
Total rounded up												€ 888.000,00

Bovine Brucellosis

MS	Programme	Category	Description	No. of units (Accepted)	Average accepted real unit cost	Fixed ceiling Per Unit (100%)	Fixed Unit Cost (100%)	Total after the application of the fixed ceiling, if applicable	Total cost based on unit cost	Total at 100%	Co-Financing rate %	Budget allocation accepted
ES	Bovine Brucellosis	Sampling	Animals sampled	650000	€2,00		€2,00	€0,00	€1.300.000,00	€1.300.000,00	50%	€650.000,00
ES	Bovine Brucellosis	Testing	Bacteriological test	410	€10,01		€10,01	€0,00	€4.104,10	€4.104,10	50%	€2.052,05
ES	Bovine Brucellosis	Testing	Rose bengal test	650000	€0,18		€0,18	€0,00	€117.000,00	€117.000,00	50%	€58.500,00
ES	Bovine Brucellosis	Testing	Complement fixation test	20000	€0,54		€0,54	€0,00	€10.800,00	€10.800,00	50%	€5.400,00
ES	Bovine Brucellosis	Compensation	Slaughtered/culled with salvage value excluded Bovines	109	€495,23	€750,00		€53.979,71	€0,00	€53.979,71	50%	€26.989,85
ES	Bovine Brucellosis	Total		1.320.410				€ 53.979,71	€ 1.431.904,10	€ 1.485.883,81		€ 742.941,91
Total rounded up												€ 743.000,00

Bovine Tuberculosis

MS	Programme	Category	Description	No. of units (Accepted)	Average accepted real unit cost	Fixed ceiling Per Unit (100%)	Fixed Unit Cost (100%)	Total after the application of the fixed ceiling, if applicable	Total cost based on unit cost	Total at 100%	Co-Financing rate %	Budget allocation accepted
ES	Bovine Tuberculosis	Testing	Bacteriological test	30000	€15,02		€15,02	€0,00	€450.600,00	€450.600,00	35%	€157.710,00
ES	Bovine Tuberculosis	Testing	Tuberculin test	5200000	€3,07		€3,07	€0,00	€15.964.000,00	€15.964.000,00	35%	€5.587.400,00
ES	Bovine Tuberculosis	Testing	Gamma-Interferon test	300000	€8,14		€8,14	€0,00	€2.442.000,00	€2.442.000,00	35%	€854.700,00
ES	Bovine Tuberculosis	Compensation	Slaughtered/culled with salvage value excluded Bovines	26944	€408,25	€750,00		€10.999.899,64	€0,00	€10.999.899,64	35%	€3.849.964,87
ES	Bovine Tuberculosis	Total		5.556.944				€ 10.999.899,64	€ 18.856.600,00	€ 29.856.499,64		€ 10.449.774,87
Total rounded up												€ 10.450.000,00

Sheep and Goat Brucellosis

MS	Programme	Category	Description	No. of units (Accepted)	Average accepted real unit cost	Fixed ceiling Per Unit (100%)	Fixed Unit Cost (100%)	Total after the application of the fixed ceiling, if applicable	Total cost based on unit cost	Total at 100%	Co-Financing rate %	Budget allocation accepted
ES	Sheep And Goat Brucellosis	Sampling	Animals sampled	1289501	€1,00		€1,00	€0,00	€1.289.501,00	€1.289.501,00	50%	€644.750,50
ES	Sheep And Goat Brucellosis	Testing	Bacteriological test	129	€13,41		€13,41	€0,00	€1.729,89	€1.729,89	50%	€864,95
ES	Sheep And Goat Brucellosis	Testing	Rose bengal test	13541	€0,18		€0,18	€0,00	€2.437,38	€2.437,38	50%	€1.218,69
ES	Sheep And Goat Brucellosis	Testing	Complement fixation test	1275961	€0,54		€0,54	€0,00	€689.018,94	€689.018,94	50%	€344.509,47
ES	Sheep And Goat Brucellosis	Compensation	Slaughtered/culled with salvage value excluded	108	€50,00	€100,00		€5.400,00	€0,00	€5.400,00	50%	€2.700,00
ES	Sheep And Goat Brucellosis	Total		2.579.240				€ 5.400,00	€ 1.982.687,21	€ 1.988.087,21		€ 994.043,61
Total rounded up												€ 995.000,00

TSEs

MS	Programme	Category	Description	No. of units (Accepted)	Average accepted real unit cost	Fixed ceiling Per Unit (100%)	Fixed Unit Cost (100%)	Total after the application of the fixed ceiling, if applicable	Total cost based on unit cost	Total at 100%	Co-Financing rate %	Budget allocation accepted
ES	Transmissible Spongiform Encephalopathies	Testing	Primary molecular tests	279	€93,35		€93,35	€0,00	€26.044,65	€26.044,65	50%	€13.022,33
ES	Transmissible Spongiform Encephalopathies	Testing	Confirmatory Tests in Bovines	2	€109,44		€109,44	€0,00	€218,88	€218,88	50%	€109,44
ES	Transmissible Spongiform Encephalopathies	Testing	Genotyping test - monitoring and eradication measures	13046	€1,43		€1,43	€0,00	€18.655,78	€18.655,78	50%	€9.327,89
ES	Transmissible Spongiform Encephalopathies	Testing	Genotyping test - breeding programme	100000	€1,43		€1,43	€0,00	€143.000,00	€143.000,00	50%	€71.500,00
ES	Transmissible Spongiform Encephalopathies	Testing	Rapid tests on bovine animals not born in MSs listed in CD 2009/719 Healthy slaughtered animals	14	€16,25		€16,25	€0,00	€227,50	€227,50	50%	€113,75
ES	Transmissible Spongiform Encephalopathies	Testing	Rapid tests on bovine animals not born in MSs listed in CD 2009/719 Risk animals	3	€16,25		€16,25	€0,00	€48,75	€48,75	50%	€24,38
ES	Transmissible Spongiform Encephalopathies	Testing	Rapid tests on suspect bovine animals	2	€16,25		€16,25	€0,00	€32,50	€32,50	50%	€16,25
ES	Transmissible Spongiform Encephalopathies	Testing	Rapid Tests - ovine	30000	€16,25		€16,25	€0,00	€487.500,00	€487.500,00	50%	€243.750,00
ES	Transmissible Spongiform Encephalopathies	Testing	Rapid tests on bovine animals born in MSs listed in CD 2009/719 Risk animals	61685	€16,25		€16,25	€0,00	€1.002.381,25	€1.002.381,25	50%	€501.190,63
ES	Transmissible Spongiform Encephalopathies	Testing	Rapid Tests - caprine	20000	€16,25		€16,25	€0,00	€325.000,00	€325.000,00	50%	€162.500,00
ES	Transmissible Spongiform Encephalopathies	Testing	Confirmatory Tests in Ovines and Caprines	296	€109,44		€109,44	€0,00	€32.394,24	€32.394,24	50%	€16.197,12
ES	Transmissible Spongiform Encephalopathies	Testing	Genotyping test - TSE cases	261	€1,43		€1,43	€0,00	€373,23	€373,23	50%	€186,62
ES	Transmissible Spongiform Encephalopathies	Compensation	Ovine and caprine animals - compulsory slaughter	3000	€49,78	€100,00		€149.352,43	€0,00	€149.352,43	50%	€74.676,22
ES	Transmissible Spongiform Encephalopathies	Compensation	Bovine animals culled and destroyed	10	€1.000,00	€1.000,00		€10.000,00	€0,00	€10.000,00	50%	€5.000,00
ES	Transmissible Spongiform Encephalopathies	Compensation	Ovine and caprine animals culled and destroyed	50	€49,78	€140,00		€2.489,21	€0,00	€2.489,21	50%	€1.244,60
ES	Transmissible Spongiform Encephalopathies	Total		228.648				€ 161.841,64	€ 2.035.876,78	€ 2.197.718,42		€ 1.098.859,21
Total rounded up												€ 1.099.000,00

Salmonella

MS	Programme	Category	Description	No. of units (Accepted)	Average accepted real unit cost	Fixed ceiling Per Unit (100%)	Fixed Unit Cost (100%)	Total after the application of the fixed ceiling, if applicable	Total cost based on unit cost	Total at 100%	Co-Financing rate %	Budget allocation accepted
ES	Salmonella:	Sampling	Breeders: Official sampling visit	1796	€14,12		€14,12	€0,00	€25.359,52	€25.359,52	50%	€12.679,76
ES	Salmonella:	Testing	Breeders: Antimicrobial detection test	22	€8,94		€8,94	€0,00	€196,68	€196,68	50%	€98,34
ES	Salmonella:	Testing	Breeders: Bacteriological detection test	3595	€8,94		€8,94	€0,00	€32.139,30	€32.139,30	50%	€16.069,65
ES	Salmonella:	Testing	Breeders: Serotyping	49	€8,94		€8,94	€0,00	€438,06	€438,06	50%	€219,03
ES	Salmonella:	Testing	Breeders: Test for verification of the efficacy of disinfection	5	€8,94		€8,94	€0,00	€44,70	€44,70	50%	€22,35
ES	Salmonella:	Vaccination	Breeders: Purchase of vaccine doses	3460573	€0,05	€0,10		€169.692,48	€0,00	€169.692,48	50%	€84.846,24
ES	Salmonella:	Compensation	Breeders: Animals culled or slaughtered	78672	€5,90	€8,00		€464.174,42	€0,00	€464.174,42	50%	€232.087,21
ES	Salmonella:	Testing	Breeding Turkeys: Bacteriological detection test	80	€8,94		€8,94	€0,00	€715,20	€715,20	50%	€357,60
ES	Salmonella:	Sampling	Breeding Turkeys: Official sampling visit	45	€14,12		€14,12	€0,00	€635,40	€635,40	50%	€317,70
ES	Salmonella:	Testing	Breeding Turkeys: Serotyping	14	€8,94		€8,94	€0,00	€125,16	€125,16	50%	€62,58
ES	Salmonella:	Testing	Breeding Turkeys: Test for verification of the efficacy of disinfection	2	€8,94		€8,94	€0,00	€17,88	€17,88	50%	€8,94
ES	Salmonella:	Testing	Broilers: Bacteriological detection test	518	€8,94		€8,94	€0,00	€4.630,92	€4.630,92	50%	€2.315,46
ES	Salmonella:	Compensation	Breeding Turkeys: Animals culled or slaughtered	650	€24,00	€24,00		€15.600,00	€0,00	€15.600,00	50%	€7.800,00
ES	Salmonella:	Sampling	Broilers: Official sampling visit	528	€14,12		€14,12	€0,00	€7.455,36	€7.455,36	50%	€3.727,68
ES	Salmonella:	Testing	Broilers: Serotyping	50	€8,94		€8,94	€0,00	€447,00	€447,00	50%	€223,50
ES	Salmonella:	Testing	Broilers: Test for verification of the efficacy of disinfection	14	€8,94		€8,94	€0,00	€125,16	€125,16	50%	€62,58
ES	Salmonella:	Sampling	Fattening Turkeys: Official sampling visit	70	€14,12		€14,12	€0,00	€988,40	€988,40	50%	€494,20
ES	Salmonella:	Testing	Fattening Turkeys: Bacteriological detection test	70	€8,94		€8,94	€0,00	€625,80	€625,80	50%	€312,90
ES	Salmonella:	Testing	Fattening Turkeys: Serotyping	20	€8,94		€8,94	€0,00	€178,80	€178,80	50%	€89,40
ES	Salmonella:	Testing	Fattening Turkeys: Test for verification of the efficacy of disinfection	2	€8,94		€8,94	€0,00	€17,88	€17,88	50%	€8,94
ES	Salmonella:	Compensation	Layers: Animals culled or slaughtered	51076	€2,67	€4,40		€136.378,20	€0,00	€136.378,20	50%	€68.189,10
ES	Salmonella:	Sampling	Layers: Official sampling visit	879	€14,12		€14,12	€0,00	€12.411,48	€12.411,48	50%	€6.205,74
ES	Salmonella:	Testing	Layers: Antimicrobial detection test	14	€8,94		€8,94	€0,00	€125,16	€125,16	50%	€62,58
ES	Salmonella:	Testing	Layers: Bacteriological detection test	1759	€8,94		€8,94	€0,00	€15.725,46	€15.725,46	50%	€7.862,73
ES	Salmonella:	Testing	Layers: Serotyping	100	€8,94		€8,94	€0,00	€894,00	€894,00	50%	€447,00
ES	Salmonella:	Testing	Layers: Test for verification of the efficacy of disinfection	37	€8,94		€8,94	€0,00	€330,78	€330,78	50%	€165,39
ES	Salmonella:	Vaccination	Layers: Purchase of vaccine doses	24159188	€0,03	€0,10		€653.625,74	€0,00	€653.625,74	50%	€326.812,87
ES	Salmonella:	Total		27.759.828				€ 1.439.470,84	€ 103.628,10	€ 1.543.098,94		€ 771.549,47
Total rounded up												€ 772.000,00